

Current Estimate of Charges and Projected 2014-15 Charges - Commercial Accounts

*Based on 2013-14 Water Use

50% fixed - 50% variable

Coding:	
 	New record/need sewer class?
 	Proposed change to sewer class
 	Need review of record/sewer class
 	Dalacie Changes

Current:	
Min. Rate:	\$29.35
Unit Charge:	\$2.94

Group/	Projected:	
1	\$28.00	\$3.21
2	\$51.64	\$2.82
3	\$169.77	\$2.90
4	\$50.04	\$6.16
5	\$529.58	\$7.53
6	\$96.85	\$4.14
7	\$50.98	\$2.37

One EDU - Charge Per Month	
Current:	\$29.35
Projected FY 14-15:	\$40.20
% Change	37%

Loc ID	RT	Serv	Cust ID	Customer Name	Description	Address	Address Name	W/C	S/C	Assumed Swr Cls	Swr Mult	NEW	NOV	DEC	JAN	FEB	MARCH	APRIL	Bi-Monthly AVG	Mo. Charge HCF	Annual Charge	Group/Category	Average Use Rounded	Mo. Fixed Charge	Mo. Variable Charge	Total Mo. Charge	Annual charge	Monthly Difference	% Change	% Change Is Greater than 1 EDU
2758	89	1970	NUN0004	NUNES, AL	Carwash	849	N HWY 49/88	CW	0	32			10	2	0	3	3	10	9.33	\$29.35	\$352.20	3	5	\$169.77	\$14.49	\$184.27	\$2,211.24	\$154.92	528%	Yes
2523	89	795	PUL0001	PULSKAMP, KEVIN	Restaurant	835	N MAIN ST	CO	29	29	28		6	1	0	0	0	0	2.33	\$29.35	\$352.20	3	2	\$169.77	\$5.80	\$175.57	\$2,106.87	\$146.22	498%	Yes
4210	88	4413	STR0066	STRATTON, ADAM	Distillery	260	SCOTTSVILLE BL	CO	29	29	10		1	1	0	0	0	1	1.00	\$29.35	\$352.20	3	1	\$169.77	\$2.90	\$172.67	\$2,072.09	\$143.32	488%	Yes
3497	87	241	PER0015	PERALTA, FRED	Restaurant	4	MAIN ST	CW	0	29			7	7	4	5	5	7	11.67	\$34.30	\$411.60	3	6	\$169.77	\$17.39	\$187.17	\$2,246.03	\$152.87	446%	Yes
3908	89	1125	YOU0009	YOUNG, RODNEY	NEWLY OPENED EVENT CTR	1218	JKS N GATE RD	CO	29	29	10		32	0	1	0	3	9	15.00	\$44.10	\$529.20	3	8	\$169.77	\$23.19	\$192.97	\$2,315.60	\$148.87	338%	Yes
3578	87	1410	FHK0001	KIMCO REALTY CORP,	Store/Restaurant	777	S HWY 49	CW	26	29	24		11	10	15	11	8	11	22.00	\$64.68	\$776.16	3	11	\$169.77	\$31.89	\$201.66	\$2,419.96	\$136.98	212%	Yes
1414	87	230	LUK0005	LUKOWICZ, STANLEY & DOREE	Bar, Restaurant	2	MAIN ST	CO	0	29			11	18	17	11	7	8	24.00	\$70.56	\$846.72	3	12	\$169.77	\$34.79	\$204.56	\$2,454.75	\$134.00	190%	Yes
4150	91	602	SUT0013	SUTTER HEALTH c/o AMERESC	OUTPATIENT HOSPITAL, OFFICES	100	MISSION BLVD	C8	34	34	235		133	102	70	93	70	62	176.67	\$519.40	\$6,232.80	6	89	\$986.85	\$368.41	\$1,355.27	\$16,263.19	\$835.87	161%	Yes
1868	88	2580	JOH0032	JOHNSON, GREGG & NANCY	Mortuary	415	BROADWAY	CO	37	37	10		5	6	5	5	8	7	12.00	\$35.28	\$423.36	4	6	\$50.04	\$36.93	\$86.97	\$1,043.69	\$51.69	147%	Yes
2156	89	8	AMA0073	AMADOR CO. OFFICE OF EDUC	Office	220	CHURCH ST	CO	35	35	10		4	3	2	3	3	4	6.33	\$29.35	\$352.20	7	4	\$50.98	\$9.49	\$60.48	\$725.70	\$31.13	106%	Yes
1512	87	715	JER0001	JERRYS CHEVRON,	Auto Repair, Gas Station	115	S HWY 49	CO	28	28	10		3	5	4	3	2	4	7.00	\$29.35	\$352.20	2	4	\$51.64	\$11.27	\$62.91	\$754.91	\$33.56	114%	Yes
4050	87	1260	DAR0007	DARDIS, JOHN	Restaurant, Office	250	FRENCH BAR RD	C1	29	29	45		20	15	24	19	14	16	36.00	\$105.84	\$1,270.08	3	18	\$169.77	\$52.18	\$221.96	\$2,663.48	\$116.12	110%	Yes
1908	87	1925	FIR0007	FIRST S AMADOR,	preschool, community ctr	975	BROADWAY	CO	35	35	10		2	1	2	1	1	1	2.67	\$29.35	\$352.20	7	2	\$50.98	\$4.75	\$55.73	\$668.74	\$26.38	90%	Yes
2651	89	1435	LMA0001	L&M AUTOMOTIVE,		315	SUTTER ST	CO	0	28			1	2	1	2	1	1	2.67	\$29.35	\$352.20	2	2	\$51.64	\$5.64	\$57.27	\$687.28	\$27.92	95%	Yes
1652	87	1400	SIN0001	SIERRA TRADING POST,	Mini-Mart, Gas Station	601	S HWY 49	CO	0	28			3	5	1	0	0	0	3.00	\$29.35	\$352.20	2	2	\$51.64	\$5.64	\$57.27	\$687.28	\$27.92	95%	Yes
2369	89	25	AMA0029	AMADOR COUNTY UNIFIED,	School	310	CHURCH ST	CO	35	35	10		2	1	1	2	2	1	3.00	\$29.35	\$352.20	7	2	\$50.98	\$4.75	\$55.73	\$668.74	\$26.38	90%	Yes
1382	87	70	HAR0001	HARRISON, RICHARD	Bar	105	MAIN ST	C1	29	29	44		21	16	24	21	19	25	42.00	\$123.48	\$1,481.76	3	21	\$169.77	\$60.88	\$230.65	\$2,767.84	\$107.17	87%	Yes
2522	89	790	PIC0012	PICCARDO BROTHERS,	Restaurant	843	N MAIN ST	CO	28	29	10		0	1	0	0	0	0	0.33	\$29.35	\$352.20	2	1	\$51.64	\$2.82	\$54.46	\$653.46	\$25.11	86%	Yes
1657	87	1417	JAC0033	JACKSON TIRE SVC,		801	S HWY 49	CO	28	28	13		6	6	12	4	7	5	13.33	\$39.20	\$470.40	2	7	\$51.64	\$19.73	\$71.36	\$856.35	\$32.16	82%	Yes
2581	89	1080	TAT0004	TATE, VERONICA	MOTEL	1106	N MAIN ST	C1	0	25			23	23	19	22	21	23	43.67	\$128.38	\$1,540.56	3	22	\$169.77	\$63.78	\$233.55	\$2,802.63	\$105.17	82%	Yes
2650	89	1430	PET0054	W PETKOVICH ESTATE,	Food Prep	225	SUTTER ST	CO	0	29			17	17	27	20	22	29	44.00	\$129.36	\$1,552.32	3	22	\$169.77	\$63.78	\$233.55	\$2,802.63	\$104.19	81%	Yes
2607	89	1215	ESP0004	ESPARZA, IJUAN		1345	JKS N GATE RD	CO	0	28			0	0	0	0	0	0	0.00	\$29.35	\$352.20	2	0	\$51.64	\$0.00	\$51.64	\$619.64	\$22.29	76%	Yes
2759	89	1975	JON0035	JON'S AUTOMOTIVE,	Self Serve Gas Station	851	N HWY 49/88	CO	28	28	10		0	0	0	0	0	0	0.00	\$29.35	\$352.20	2	0	\$51.64	\$0.00	\$51.64	\$619.64	\$22.29	76%	Yes
2142	87	358	NAT0002	NATIVE SONS,	Community center with/comm kitch	47	SUMMIT ST	CO	38	C	10		0	0	0	0	0	0	0.00	\$29.35	\$352.20	2	0	\$51.64	\$0.00	\$51.64	\$619.64	\$22.29	76%	Yes
1466	87	490	SAF0002	SAFEWAY STORES #279,	Grocery Store	11	S HWY 49	CO	26	46	10		0	0	0	0	0	0	0.00	\$29.35	\$352.20	5	0	\$50.04	\$0.00	\$50.04	\$600.51	\$20.69	71%	Yes
1632	87	1315	GOO0004	GOODIES,	Cleaners	539	S HWY 49	CO	0	D			0	0	0	0	0	0	0.00	\$29.35	\$352.20	4	0	\$50.04	\$0.00	\$50.04	\$600.51	\$20.69	71%	Yes
2726	89	1810	AMA0043	AMADOR COUNTY,	School	530	SUTTER ST	CO	0	35			11	6	7	6	6	8	14.67	\$43.12	\$517.44	7	8	\$50.98	\$18.99	\$69.97	\$839.64	\$26.85	62%	Yes
4043	88	4402	AMA0104	AMADOR TUOLUMNE COMM AC	Office	151	SHOPPING DR	CO	35	35	13		12	8	11	10	9	10	20.00	\$58.80	\$705.60	7	10	\$50.98	\$23.74	\$74.72	\$896.61	\$15.92	27%	
1381	87	65	JAC0018	JACKSON CLEANERS,	Cleaners	111	MAIN ST	CW	46	D	29		21	16	19	19	17	17	36.33	\$106.82	\$1,281.84	4	19	\$50.04	\$116.95	\$166.99	\$2,003.90	\$60.17	56%	
3453	88	3605	SWE0010	SWETT, EILEEN	OFFICE	245	NEW YORK RANCH	CO	27	27	10		4	4	3	3	3	14	10.33	\$30.38	\$364.56	1	6	\$28.00	\$19.27	\$47.27	\$567.23	\$16.89	56%	Yes
3358	88	4420	POD0020	PODESTA, GERALD	Office	1615	THOMAS DR	CO	27	27	10		4	3	10	7	4	4	10.67	\$31.36	\$376.32	1	6	\$28.00	\$19.27	\$47.27	\$567.23	\$15.91	51%	Yes
1383	87	75	GAN0005	GANGURSKY, HELEN	Store	49	MAIN ST	CO	0	26			5	4	3	7	4	6	9.67	\$29.35	\$352.20	1	5	\$28.00	\$16.06	\$44.06	\$528.68	\$14.71	50%	Yes
1637	87	1345	REF0004	REFOUA, MAURICE	Stores	505	S HWY 49	CO	26	26	10		14	4	3	3	2	3	9.67	\$29.35	\$352.20	1	5	\$28.00	\$16.06	\$44.06	\$528.68	\$14.71	50%	Yes
1374	87	30	SPI0015	SPINETTI BROS. INC.,	Store	155	MAIN ST	CO	26	26	10		5	3	5	5	5	6	9.67	\$29.35	\$352.20	1	5	\$28.00	\$16.06	\$44.06	\$528.68	\$14.71	50%	Yes
2725	89	1805	TRU0001	TRUE VALUE,	STORE	520	SUTTER ST	CO	26	26	10		5	4	4	4	4	5	8.67	\$29.35	\$352.20	1	5	\$28.00	\$16.06	\$44.06	\$528.68	\$14.71	50%	Yes
1471	87	515	WIL0001	WILKINSON, TOM	STORE	130	PEEK ST	CO	26	26	12		5	5	5	3	4	6	9.33	\$29.35	\$352.20	1	5	\$28.00	\$16.06	\$44.06	\$528.68	\$14.71	50%	Yes
3450	88	3466	AMA0068	SIERRA EYE CARE ASSOCIATE	Office	817	COURT ST	CO	27	27	10		4	4	4	4	5	4	8.33	\$29.35	\$352.20	1	5	\$28.00	\$16.06	\$44.06	\$528.68	\$14.71	50%	Yes
3904	88	3715	COU0021	COUNTY OF AMADOR,		675	NEW YORK RANCH	CO	27	27	10		4	5	5	5	5	5	9.67	\$29.35	\$352.20	1	5	\$28.00	\$16.06	\$44.06	\$528.68	\$14.71	50%	Yes
1655	87	1463	HOS0004	HOSPICE OF AMADOR & CALAV		1500	S HWY 49	C1	27	27	15		0	0	0	0	5	22	9.00	\$29.35	\$352.20	1	5	\$28.00	\$16.06	\$44.06	\$528.68	\$14.71	50%	Yes
1665	87	1450	PAC0004	AT&T SERVICES INC.,	Office	951																								

Current Estimate of Charges and Projected 2014-15 Charges - Commercial Accounts

*Based on 2013-14 Water Use

50% fixed - 50% variable

Coding:	
	New record/need sewer class?
	Proposed change to sewer class
	Need review of record/sewer class
	Dalacie Changes

Current:	
Min. Rate:	\$29.35
Unit Charge:	\$2.94

Group/	Projected:	
1	\$28.00	\$3.21
2	\$51.64	\$2.82
3	\$169.77	\$2.90
4	\$50.04	\$6.16
5	\$529.58	\$7.53
6	\$966.85	\$4.14
7	\$50.98	\$2.37

One EDU - Charge Per Month	
Current:	\$29.35
Projected FY 14-15:	\$40.20
% Change	37%

Loc ID	RT	Serv	Cust ID	Customer Name	Description	Address	Address Name	W/C	S/C	Assumed Swr Cls	Swr Mult	NEW	NOV	DEC	JAN	FEB	MARCH	APRIL	Bi-Monthly AVG	Mo. Charge HCF	Annual Charge	Group/Category	Average Use Rounded	Mo. Fixed Charge	Mo. Variable Charge	Total Mo. Charge	Annual charge	Monthly Difference	% Change	% Change Is Greater than 1 EDU
2421	88	3471	MUI0001	MUIRLAB,		813	COURT ST	C0	27	27	16		7	6	7	6	5	2	11.00	\$32.34	\$388.08	1	6	\$28.00	\$19.27	\$47.27	\$567.23	\$14.93	46%	Yes
3366	88	3606	UNID001	QUAIL HOLLW PARTNERS I,	OFFICES	255	NEW YORK RANCH	C0	27	27	13		4	6	5	6	6	6	11.00	\$32.34	\$388.08	1	6	\$28.00	\$19.27	\$47.27	\$567.23	\$14.93	46%	Yes
1770	87	2010	AMA0056	ATCAA,	Transient Housing	125	BROADWAY	C1	40	40	79		31	32	38	27	23	36	62.33	\$183.26	\$2,199.12	3	32	\$169.77	\$92.77	\$262.54	\$3,150.51	\$79.28	43%	Yes
2021	88	3390	HANO021	HANKS, ANTHONY	Fitness Club	106	WATER ST	CW	36	36	20		2	15	21	86	64	2	63.33	\$186.20	\$2,234.40	3	32	\$169.77	\$92.77	\$262.54	\$3,150.51	\$76.34	41%	Yes
2014	87	1940	GOR0003	GORDON HILL FLOWER SHOP,	Store	225	E HWY 88	C0	0	26			4	3	5	4	3	4	7.67	\$29.35	\$352.20	1	4	\$28.00	\$12.85	\$40.84	\$490.13	\$11.49	39%	Yes
1386	87	90	MOT0011	MOTHER LODE REAL,	Store	104	MAIN ST	C0	0	26			7	4	4	4	2	3	8.00	\$29.35	\$352.20	1	4	\$28.00	\$12.85	\$40.84	\$490.13	\$11.49	39%	Yes
1447	87	395	SUE0001	SUES SHOP,	STORE	154	MAIN ST	C0	26	26	10		4	4	4	4	3	4	7.67	\$29.35	\$352.20	1	4	\$28.00	\$12.85	\$40.84	\$490.13	\$11.49	39%	Yes
2039	88	3240	VOS0008	VOSS, BEVERLY JOYCE	STORE, WAREHOUSE	848	E HWY 88	C0	0	26			4	3	4	3	3	5	7.33	\$29.35	\$352.20	1	4	\$28.00	\$12.85	\$40.84	\$490.13	\$11.49	39%	Yes
3502	87	1446	AMA0071	ATCAAR-TUOLUMNE COMM.,	Office	935	S HWY 49	C0	0	27			4	3	4	3	3	3	6.67	\$29.35	\$352.20	1	4	\$28.00	\$12.85	\$40.84	\$490.13	\$11.49	39%	Yes
4304	87	1465	CRU0021	CRUITT, WILLIAM & GAIL PI	Office	1500	S HWY 49	C0	0	27			4	4	4	4	3	0	6.33	\$29.35	\$352.20	1	4	\$28.00	\$12.85	\$40.84	\$490.13	\$11.49	39%	Yes
4305	87	1464	CRU0022	CRUITT, WILLIAM & GAIL PI	Office	1500	S HWY 49	C0	0	27			9	5	4	3	2	0	7.67	\$29.35	\$352.20	1	4	\$28.00	\$12.85	\$40.84	\$490.13	\$11.49	39%	Yes
1378	87	55	ELD0001	EL DORADO SAVINGS,		135	MAIN ST	C0	27	27	10		3	4	4	4	2	4	7.00	\$29.35	\$352.20	1	4	\$28.00	\$12.85	\$40.84	\$490.13	\$11.49	39%	Yes
3805	88	3731	TAD0003	TADLOCK M.D., DEON	OFFICE	605	NEW YORK RANCH	C0	26	27	10		14	2	1	3	1	2	7.67	\$29.35	\$352.20	1	4	\$28.00	\$12.85	\$40.84	\$490.13	\$11.49	39%	Yes
2019	87	242	RYA0006	RYAN, MICHAEL	Office	34	SUMMIT ST	C0	27	27	10		8	3	3	3	2	3	7.33	\$29.35	\$352.20	1	4	\$28.00	\$12.85	\$40.84	\$490.13	\$11.49	39%	Yes
2427	88	3482	GUL0004	GULETZ, SCOTTY	Mini Mart, Store, Barber Shop	857	E HWY 88	C0	27	30	10		3	3	4	4	3	3	6.67	\$29.35	\$352.20	1	4	\$28.00	\$12.85	\$40.84	\$490.13	\$11.49	39%	Yes
2447	89	415	APS0002	APS ASSOCIATES,	Office, Hair Salon	240	N MAIN ST	C0	27	27	10		3	4	7	7	6	8	11.67	\$34.30	\$411.60	1	6	\$28.00	\$19.27	\$47.27	\$567.23	\$12.97	38%	Yes
3811	88	4423	JAC0118	JACKSON FIVE STAR SELF ST	Office	1600	THOMAS DR	C0	27	27	10		6	5	7	5	6	6	11.67	\$34.30	\$411.60	1	6	\$28.00	\$19.27	\$47.27	\$567.23	\$12.97	38%	Yes
2735	89	1855	SAU0003	SAUSMON LLC,	Auto Repar	747	N HWY 49/88	C0	0	A			10	7	4	4	6	4	11.67	\$34.30	\$411.60	1	6	\$28.00	\$19.27	\$47.27	\$567.23	\$12.97	38%	Yes
2435	89	355	MOT0017	MOTHER LODE REAL INV,	Store	204	N MAIN ST	C0	0	26			6	5	4	5	5	13	12.67	\$37.24	\$446.88	1	7	\$28.00	\$22.48	\$50.48	\$605.77	\$13.24	36%	
2721	89	1785	SIE0012	SIERRA PACIFIC SOUND,	Store	428	SUTTER ST	C0	0	26			10	4	6	5	6	7	12.67	\$37.24	\$446.88	1	7	\$28.00	\$22.48	\$50.48	\$605.77	\$13.24	36%	
1633	87	1320	COS0004	COST LESS FOOD CO.,	Grocery Store	555	S HWY 49	C2	46	46	347		187	166	241	179	157	160	363.33	\$1,068.20	\$12,818.40	5	182	\$50.04	\$1,370.85	\$1,420.89	\$17,050.68	\$352.69	33%	
2249	88	4401	ATC0002	AMADOR TUOLUMNE COMM AC	Office	105	SHOPPING DR	C0	27	27	14		8	5	8	5	6	7	13.00	\$38.22	\$458.64	1	7	\$28.00	\$22.48	\$50.48	\$605.77	\$12.26	32%	
2160	89	1	SUN0001	SUNRISE SQUARE CORP.,	OFFICES	105	NORTH ST	C0	27	27	10		6	5	9	8	5	6	13.00	\$38.22	\$458.64	1	7	\$28.00	\$22.48	\$50.48	\$605.77	\$12.26	32%	
3554	87	1409	RAL0001	RALEY'S #426,	Grocery Store	781	S HWY 49	C4	46	46	463		319	303	335	296	234	293	593.33	\$1,744.40	\$20,932.80	5	297	\$50.04	\$2,237.04	\$2,287.09	\$27,445.02	\$542.69	31%	
3423	89	1145	GIU0015	GIURLANI, PAUL	Restaurant, Office	1235	JKSN GATE RD	C1	29	29	66		44	37	22	31	38	44	72.00	\$211.68	\$2,540.16	3	36	\$169.77	\$104.36	\$274.14	\$3,289.66	\$62.46	30%	
1377	87	45	MOT0007	MOTHER LODE REAL INVEST,	Store	139	MAIN ST	C0	26	26	24		8	7	6	6	6	7	13.33	\$39.20	\$470.40	1	7	\$28.00	\$22.48	\$50.48	\$605.77	\$11.28	29%	
3700	87	1467	GUU0001	GUARDIAN MINI STORAGE,		1520	S HWY 49	C0	52	52	10		8	4	5	5	9	9	13.33	\$39.20	\$470.40	1	7	\$28.00	\$22.48	\$50.48	\$605.77	\$11.28	29%	
4211	88	4414	NOR0010	NORTH STATE AUTOBODY,	Auto Body Shop	270	SCOTTSDALE BL	CW	28	A	10		11	11	6	3	3	6	13.33	\$39.20	\$470.40	1	7	\$28.00	\$22.48	\$50.48	\$605.77	\$11.28	29%	
2754	89	1950	BAR0016	VAPOR THRIFT STORE,	Store	839	N HWY 49/88	C0	26	26	10		2	3	3	2	2	2	4.67	\$29.35	\$352.20	1	3	\$28.00	\$9.64	\$37.63	\$451.59	\$8.28	28%	
1388	87	100	INT0003	INTER MTN JOINT VENTURE,	Store	44-46	MAIN ST	C0	0	26			8	2	1	2	1	1	5.00	\$29.35	\$352.20	1	3	\$28.00	\$9.64	\$37.63	\$451.59	\$8.28	28%	
2507	89	715	JAC0057	JACKSON GLASS,		757-A	N MAIN ST	CW	26	26	37		16	0	0	0	0	0	5.33	\$29.35	\$352.20	1	3	\$28.00	\$9.64	\$37.63	\$451.59	\$8.28	28%	
1621	87	1265	RIE0009	BART INDUSTRIES,	Auto Parts Store	140	FRENCH BAR RD	C0	26	26	10		2	4	2	2	2	3	5.00	\$29.35	\$352.20	1	3	\$28.00	\$9.64	\$37.63	\$451.59	\$8.28	28%	
1410	87	205	AMA0002	AMADOR MASONIC TEMPLE,	Office	15	BROADWAY	C0	0	27			1	2	2	2	2	4	4.33	\$29.35	\$352.20	1	3	\$28.00	\$9.64	\$37.63	\$451.59	\$8.28	28%	
3447	88	3465	AMA0066	SIERRA EYE CARE ASSOCIATE	Office	817	COURT ST	C0	27	27	10		2	4	2	4	2	3	5.67	\$29.35	\$352.20	1	3	\$28.00	\$9.64	\$37.63	\$451.59	\$8.28	28%	
3530	87	1444	AMA0103	AMADOR TUOLUMNE COMM AC	Office	933	S HWY 49	C0	0	27			3	1	2	2	2	3	4.33	\$29.35	\$352.20	1	3	\$28.00	\$9.64	\$37.63	\$451.59	\$8.28	28%	
1413	87	225	AME0001	BANK OF AMERICA,	Office	30	BROADWAY	C0	27	27	10		1	1	2	1	1	10	5.33	\$29.35	\$352.20	1	3	\$28.00	\$9.64	\$37.63	\$451.59	\$8.28	28%	
1875	88	2615	CAL0010	CAL STATE ENGINEERS INC,	Office	427	BROADWAY	C0	27	27	10		2	3	1	3	2	5	5.33	\$29.35	\$352.20	1	3	\$28.00	\$9.64	\$37.63	\$451.59	\$8.28	28%	
1464	87	480	LIN0011	LINTZ, JAMES & ANNE	Office	15	N HWY 49/88	C0	27	27	10		5	3	2	1	1	2	4.67	\$29.35	\$352.20	1	3	\$28.00	\$9.64	\$37.63	\$451.59	\$8.28	28%	
1656	87	1490	MAN0008	MANASSERO, ROBERT	Office	100	CLINTON RD	C0	27	27	10		7	4	2	1	1	1	5.33	\$29.35	\$352.20	1	3	\$28.00	\$9.64	\$37.63	\$451.59	\$8.28	28%	
1883	88	2655	MUR0017	MURPHY, CRAIG		605	BROADWAY	C0	27	27																				

Current Estimate of Charges and Projected 2014-15 Charges - Commercial Accounts

*Based on 2013-14 Water Use

50% fixed - 50% variable

Coding:	
 	New record/need sewer class?
 	Proposed change to sewer class
 	Need review of record/sewer class
 	Dalacie Changes

Current:	
Min. Rate:	\$29.35
Unit Charge:	\$2.94

Group/	Projected:	
1	\$28.00	\$3.21
2	\$51.64	\$2.82
3	\$169.77	\$2.90
4	\$50.04	\$6.16
5	\$529.58	\$7.53
6	\$966.85	\$4.14
7	\$50.98	\$2.37

One EDU - Charge Per Month	
Current:	\$29.35
Projected FY 14-15:	\$40.20
% Change	37%

Loc ID	RT	Serv	Cust ID	Customer Name	Description	Address	Address Name	W/C	S/C	Assumed Swr Cts	Swr Mult	NEW	NOV	DEC	JAN	FEB	MARCH	APRIL	Bi-Monthly AVG	Mo. Charge HCF	Annual Charge	Group/Category	Average Use Rounded	Mo. Fixed Charge	Mo. Variable Charge	Total Mo. Charge	Annual charge	Monthly Difference	% Change	% Change Is Greater than 1 EDU
1462	87	470	SLA0010	SLATER, MICHAEL	Office	40	N HWY 49/88	CO	27	27	10		2	3	2	3	1	2	4.33	\$29.35	\$352.20	1	3	\$28.00	\$9.64	\$37.63	\$451.59	\$8.28	28%	
1417	87	245	TOM0001	TOMA AND ASSOCIATES,	OFFICE	41-45	SUMMIT ST	CO	27	27	13		2	3	4	3	2	2	5.33	\$29.35	\$352.20	1	3	\$28.00	\$9.64	\$37.63	\$451.59	\$8.28	28%	
1474	87	530	WEA0003	WEATHERBY-REYNOLDS,	OFFICE	206	PEEK ST	CO	27	27	10		6	3	1	1	1	2	4.67	\$29.35	\$352.20	1	3	\$28.00	\$9.64	\$37.63	\$451.59	\$8.28	28%	
1399	87	155	WEL0005	WELLS FARGO BANK, N.A.	BANK	111	MAIN ST	CO	27	27	11		2	2	3	2	2	2	4.33	\$29.35	\$352.20	1	3	\$28.00	\$9.64	\$37.63	\$451.59	\$8.28	28%	
1661	87	1425	MET0009	METZGER, PAUL	Office	817	S HWY 49	CO	0	27			3	2	4	2	2	3	5.33	\$29.35	\$352.20	1	3	\$28.00	\$9.64	\$37.63	\$451.59	\$8.28	28%	
2749	89	1935	FOR0016	FORBES, FEBE	Hair Salon	827	N HWY 49/88	CO	30	30	10		3	2	2	2	2	2	4.33	\$29.35	\$352.20	1	3	\$28.00	\$9.64	\$37.63	\$451.59	\$8.28	28%	
2953	89	2945	FIR0002	FIRST CHURCH OF CHRIST SC	Church	12880	PIONEER ST	CO	38	38	10		5	2	3	2	1	5	6.00	\$29.35	\$352.20	1	3	\$28.00	\$9.64	\$37.63	\$451.59	\$8.28	28%	
2145	88	3885	SAI0006	SAINT PATRICKS CHURCH,	Church	103	COURT ST	CO	27	38	10		12	1	0	0	0	0	4.33	\$29.35	\$352.20	1	3	\$28.00	\$9.64	\$37.63	\$451.59	\$8.28	28%	
2498	89	670	STS0001	ST. SAVA SERBIAN CHURCH,		724	N MAIN ST	CO	38	38	10		5	1	4	1	1	5	5.67	\$29.35	\$352.20	1	3	\$28.00	\$9.64	\$37.63	\$451.59	\$8.28	28%	
1450	87	400	LAF0009	LA FERRERA, SALVATORE	Store	164	MAIN ST	CO	0	26	10		4	5	9	9	6	8	13.67	\$40.18	\$482.16	1	7	\$28.00	\$22.48	\$50.48	\$605.77	\$10.30	26%	
3850	88	3719	SWA0005	SWANN, DR. NEAL	OFFICE	655	NEW YORK RANCH	CO	27	27	13		6	6	9	6	6	8	13.67	\$40.18	\$482.16	1	7	\$28.00	\$22.48	\$50.48	\$605.77	\$10.30	26%	
3572	88	3601	SWE0016	QUAIL HOLLOW PARTNERS II,	OFFICES	235	NEW YORK RANCH	CO	27	27	18		4	12	7	8	8	2	13.67	\$40.18	\$482.16	1	7	\$28.00	\$22.48	\$50.48	\$605.77	\$10.30	26%	
2422	88	3472	WRI0004	AMADOR PHYSICAL THERAPY,	OFFICE	813	COURT ST	CO	27	27	15		5	20	6	3	3	4	13.67	\$40.18	\$482.16	1	7	\$28.00	\$22.48	\$50.48	\$605.77	\$10.30	26%	
1469	87	505	FRA0008	FRANK'S BARBERSHOP,	Barbershop	18-24	S HWY 49/88	CO	0	30			2	1	4	20	6	8	13.67	\$40.18	\$482.16	1	7	\$28.00	\$22.48	\$50.48	\$605.77	\$10.30	26%	
2580	89	1085	FER0025	FERRUCCI, ANTHONY/TERESA	Hotel	1105	N MAIN ST	C1	25	25	74		33	42	41	42	30	40	76.00	\$223.44	\$2,681.28	3	38	\$169.77	\$110.16	\$279.94	\$3,359.23	\$56.50	25%	
1640	87	1375	WAL0031	WALL MANAGEMENT,	RESTAURANT	531	S HWY 49	C1	29	29	91		44	37	48	37	32	40	79.33	\$233.24	\$2,798.88	3	40	\$169.77	\$115.96	\$285.73	\$3,428.81	\$52.49	23%	
1664	87	1440	BRY0012	BRYOVICH, GEORGE	Office	823	S HWY 49	CO	0	27			10	7	8	7	6	7	15.00	\$44.10	\$529.20	1	8	\$28.00	\$25.70	\$53.69	\$644.32	\$9.59	22%	
3368	88	3733	BAR0022	BARDIN FINANCIAL SERVICE,	Office	711	COURT ST	CW	27	27	18		13	5	1	9	8	9	15.00	\$44.10	\$529.20	1	8	\$28.00	\$25.70	\$53.69	\$644.32	\$9.59	22%	
4317	87	489	JAN0017	JANDRA INC,	Grocery Store/Mini Mart?	9	S HWY 49	CW	46	28	20		9	7	13	18	14	15	25.33	\$74.48	\$893.76	2	13	\$51.64	\$36.63	\$88.27	\$1,059.25	\$13.79	19%	
1638	87	1350	BAK0003	BAKER, TODD,	Store	501	S HWY 49	CO	26	26	10		2	1	2	1	0	1	2.33	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
1444	87	370	CAZ0003	CAZADD, BREANNA	Office	134	MAIN ST	CO	26	26	20		0	3	3	2	0	0	2.67	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
4212	87	1407	EXC0004	EXCEL PHYSICAL THERAPY,		711	S HWY 49	CO	26	26	10		0	0	1	3	5	2	3.67	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
2720	89	1780	JAC0121	RETAIL SYSTEM INC,	STORE	426	SUTTER ST	CO	0	26			0	0	0	8	1	1	3.33	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
1371	87	15	JLE0002	J & L ENTERPRISES,		165	MAIN ST	CO	26	26	10		1	3	1	2	1	1	3.00	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
2729	89	1825	LAM0013	LAMOUREAX, DUANE	Store	824	N HWY 49/88	CO	0	26			1	4	2	1	1	1	3.33	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
1454	87	425	MAY0017	MAY, DIANA & AARON	Store	170	MAIN ST	CO	26	26	10		1	1	2	1	2	3	3.33	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
1380	87	60	MOT0045	MOTHER LODE REAL INVSTR,		115	MAIN ST	CO	26	26	10		2	1	2	1	1	2	3.00	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
1432	87	320	POD0023	PODESTA, WARREN	Store	40	MAIN ST	CO	26	26	10		0	2	5	0	0	0	2.33	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
1431	87	315	TRA0004	TRASSARE, SANTA	STORE	38	MAIN ST	CO	26	26	10		2	1	2	1	2	1	3.00	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
1372	87	20	YEP0018	YEP, GENE & RITA	STORE	163	MAIN ST	CO	0	26			2	1	2	2	2	2	3.67	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
3449	88	3464	AMA0067	AMADOR MED BLDG PTRN/COLL	Office	817	COURT ST	CO	27	27	10		1	1	1	1	2	1	2.33	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
1409	87	210	AMA0087	AMADOR MASONIC TEMPLE,	Office	14	WATER ST	CO	0	27			1	1	2	2	1	2	3.00	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
2013	88	3365	ARC0004	ARC OF AMADOR & CALAVERAS	Office	218	WATER ST	CO	27	27	10		1	1	1	1	2	1	2.33	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
1666	87	1495	ATC0003	AMADOR TUOLUMNE COMM AC	Office	1003	BROADWAY	CO	27	27	10		0	0	4	2	1	0	2.33	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
3504	87	1443	BRY0014	BRYOVICH, GEORGE	Office	929	S HWY 49	CO	27	27	10		2	1	1	1	1	1	2.33	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
3695	88	3717	COU0019	COUNTY OF AMADOR,		639	NEW YORK RANCH	CO	27	27	10		1	1	2	1	1	1	2.33	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
2757	89	1965	HAR0046	HARRIS, WAYNE & GAIL	Office	847	N HWY 49/88	CO	27	27	10		1	1	2	1	1	2	2.67	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
2129	88	3805	ONE0028	ONETO, LLOYD		320	COURT ST	CO	27	27	10		4	1	0	1	0	1	2.33	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
2006	88	3340	SHI0005	SHIRLEY, THOMAS & MELISSA		311	WATER ST	CO	27	27	10		3	1	1	1	0	4	3.33	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
3907	88	3728	SIM0023	SIMPSON, MEADE & TESS		609	NEW YORK RANCH	CO	27	27	10		1	2	1	2	2	1	3.00	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
4102																														

Current Estimate of Charges and Projected 2014-15 Charges - Commercial Accounts

*Based on 2013-14 Water Use

50% fixed - 50% variable

Coding:	
 	New record/need sewer class?
 	Proposed change to sewer class
 	Need review of record/sewer class
 	Dalacie Changes

Current:	
Min. Rate:	\$29.35
Unit Charge:	\$2.94

Group/	Projected:	
1	\$28.00	\$3.21
2	\$51.64	\$2.82
3	\$169.77	\$2.90
4	\$50.04	\$6.16
5	\$529.58	\$7.53
6	\$986.85	\$4.14
7	\$50.98	\$2.37

One EDU - Charge Per Month	
Current:	\$29.35
Projected FY 14-15:	\$40.20
% Change	37%

Loc ID	RT	Serv	Cust ID	Customer Name	Description	Address	Address Name	W/C	S/C	Assumed Swr Cls	Swr Mult	NEW	NOV	DEC	JAN	FEB	MARCH	APRIL	Bi-Monthly AVG	Mo. Charge HCF	Annual Charge	Group/Category	Average Use Rounded	Mo. Fixed Charge	Mo. Variable Charge	Total Mo. Charge	Annual charge	Monthly Difference	% Change	% Change Is Greater than 1 EDU
4209	88	4412	PIR0001	PIRANAH LLC,	Marine Propeller Manufacturer	250	SCOTTSVILLE BL	CO	52	52	10		2	1	2	1	2	3	3.67	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
3359	88	4407	POD0018	PODESTA, GERALD		200	SCOTTSVILLE BL	CO	52	52	10		2	1	2	1	2	1	3.00	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
2016	88	3380	BRO0020	BROWNS AUTO REPAIR,	Auto Repair Shop	112	WATER ST	CO	28	A	10		0	2	2	3	1	2	3.33	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
2326	88	4408	POD0019	PODESTA, GERALD	Auto Repair, Offices	220	SCOTTSVILLE BL	CO	27	A	10		2	2	1	1	1	1	2.67	\$29.35	\$352.20	1	2	\$28.00	\$6.42	\$34.42	\$413.04	\$5.07	17%	
2853	89	2445	MEN0012	MENTAL HEALTH AMERICA,	Office	10354	ARGONAUT LN	CW	27	27	22		10	12	6	8	8	6	16.67	\$49.00	\$588.00	1	9	\$28.00	\$28.91	\$56.91	\$682.86	\$7.91	16%	
1408	87	200	HER0038	HERNDON, KENNETH	Store	18	MAIN ST	CO	0	26			8	7	10	11	6	10	17.33	\$50.96	\$611.52	1	9	\$28.00	\$28.91	\$56.91	\$682.86	\$5.95	12%	
1636	87	1340	LON0001	LONGS DRUG STORES INC.,	Pharmacy, Store	515	S HWY 49	CO	26	26	19		9	6	11	9	7	10	17.33	\$50.96	\$611.52	1	9	\$28.00	\$28.91	\$56.91	\$682.86	\$5.95	12%	
3477	89	968	BEV0003	BEV ANNS,	Hair Salon	1025	N MAIN ST	CW	30	30	19		15	7	8	10	8	8	18.67	\$54.88	\$658.56	1	10	\$28.00	\$32.12	\$60.12	\$721.41	\$5.24	10%	
3576	91	600	SUT0100	SUTTER HEALTH C/O AMERESC	HOSPITAL	200	MISSION BLVD	C8	34	34	792		540	425	355	450	370	455	865.00	\$2,543.10	\$30,517.20	6	433	\$986.85	\$1,792.40	\$2,779.25	\$33,350.99	\$236.15	9%	
2426	88	3476	SUT0107	SUTTER HEALTH C/O AMERESC	OFFICE	815	COURT ST	CO	27	27	15		9	9	8	9	9	10	18.00	\$52.92	\$635.04	1	9	\$28.00	\$28.91	\$56.91	\$682.86	\$3.99	8%	
2437	89	365	BELO014	BELLA ROSA ,	Restaurant	210	N MAIN ST	C1	29	29	55		53	40	45	47	50	65	100.00	\$294.00	\$3,528.00	3	50	\$169.77	\$144.95	\$314.72	\$3,776.69	\$20.72	7%	
1631	87	1295	SIL0002	SILVER OAK MGT CORP,	Restaurant	541	S HWY 49	C1	26	29	99		52	50	70	47	36	52	102.33	\$300.86	\$3,610.32	3	52	\$169.77	\$150.75	\$320.52	\$3,846.26	\$19.66	7%	
1434	87	330	BEY0001	BEYERS, BARBARA	Store	42	MAIN ST	CO	26	26	10		0	2	0	0	0	0	0.67	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1426	87	290	BUS0016	BUSCH, RON	Store	28	MAIN ST	CO	0	26			0	0	1	0	0	0	0.33	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
2744	89	1900	BYR0013	JACKSON GLASS,	Retail Glass shop	823	N HWY 49/88	CO	29	26	10		0	1	0	1	0	1	1.00	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1438	87	350	COM0007	COMBS, VICKI	Store	48	MAIN ST	CO	0	26			0	1	1	0	1	0	1.00	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1753	87	1935	DEL0019	DELANG, ADAM	Store	275	E HWY 88	CO	26	26	10		0	0	0	0	1	1	0.67	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1376	87	40	HAR0071	HARRIS, L JASMINE	Store	145	MAIN ST	CO	26	26	10		0	1	1	0	1	1	1.33	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
2005	88	3335	JAC0096	SINGH, GWEN		310	WATER ST	CO	26	26	10		0	1	1	2	1	1	2.00	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
2015	88	3370	JOH0020	JOHANNSSEN, JOHN C	Office	114	WATER ST	CO	26	26	10		1	0	1	0	1	0	1.00	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
3440	87	295	JON0023	JONES, BEATRICE	Store	30	MAIN ST	CO	26	26	10		0	0	0	0	1	0	0.33	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1449	87	405	LAF0011	LA FERRERA, SALVATORE	Store	160	MAIN ST	CO	0	26			1	1	0	1	1	1	1.67	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1392	87	120	MAC0017	MACKEY, KAREN	Store	39	MAIN ST	CO	0	26			0	0	1	0	0	1	0.67	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1455	87	435	MAY0018	MAY, DIANA & AARON	Store	22	CALIFORNIA ST	CO	26	26	10		0	1	0	1	0	1	1.00	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1415	87	235	MCD0016	MCDONALD, JEANNETTE	Store	8	MAIN ST	CO	0	26			1	0	1	0	0	0	0.67	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1461	87	465	MOT0040	MOTHER LODE REAL INVEST.,	Store	35	MAIN ST	CO	26	26	10		1	1	0	1	0	0	1.00	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1390	87	85	MOT0071	MOTHERLODE REAL INVESTORS	Store	45-A	MAIN ST	CO	0	26			0	0	0	1	0	0	0.33	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1393	87	125	SIE0003	PEYTON, TOM & PATRICIA		37	MAIN ST	CO	26	26	10		1	2	1	1	0	1	2.00	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
2756	89	1960	SUL0013	SULLIVAN, DEBORAH	STORE	845	N HWY 49/88	CO	26	26	10		0	1	0	1	0	1	1.00	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
2724	89	1800	SWE0043	SWENSEN JR., NANCY & ROBE	STORE	516	SUTTER ST	CW	26	26	10		2	0	1	1	0	1	1.67	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1753	87	1935	TAN0005	TANNER, CHRIS	STORE	275	E HWY 88	CO	0	26			1	0	2	0	0	0	1.00	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1422	87	275	TIN0005	TINKER O'BRIEN,	STORE	22	MAIN ST	CO	0	26			1	1	0	1	0	1	1.33	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
2750	89	1930	WES0047	WESTERN HEALTH CARE,	STORE	825	N HWY 49/88	CO	0	26			1	0	1	0	0	1	1.00	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
2140	88	3860	MUR0032	MURRILL TRUST, FRANK	NEW OFFICE, PREVIOUSLY VACANT	205	COURT ST	CO	21	27			0	1	0	0	0	0	0.33	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
2140	88	3860	ACP0004	AMADOR COUNTY PROPERTY MA		205	COURT ST	CO	27	27	10		0	0	2	0	1	1	1.33	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
2420	88	3470	AMA0100	AMADOR MEDICAL PARTNERS,	Office	813	COURT ST	CO	0	27	10		7	-6	1	1	1	2	2.00	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
2063	88	3483	AMA0116	AMADOR RESIDENTIAL PARTNE	Office	723	COURT ST	CO	27	27	10		1	0	1	0	1	0	1.00	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1662	87	1420	BRY0026	BRYOVICH, GEORGE	Office	815	S HWY 49	CO	0	27			1	1	1	0	1	1	1.67	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1660	87	1430	BRY0027	ARMSTRONG&SON CONSTRUCT.	Office	821	S HWY 49	CO	0	27			1	0	0	0	1	0	0.67	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1668	87	1500	CAP0004	CAPDAREST, TRAUTE & JEAN	Office; SEWER = 3 METERS - IRR	1001	BROADWAY	CW	27	27	38		5	0	0	0	0	0	1.67	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1373	87	25	CHR0016	CHRISTENSON, GWEN	Office	157	MAIN ST																							

Current Estimate of Charges and Projected 2014-15 Charges - Commercial Accounts

*Based on 2013-14 Water Use

50% fixed - 50% variable

Coding:	
	New record/need sewer class?
	Proposed change to sewer class
	Need review of record/sewer class
	Dalacie Changes

Current:	
Min. Rate:	\$29.35
Unit Charge:	\$2.94

Group/	Projected:	
1	\$28.00	\$3.21
2	\$51.64	\$2.82
3	\$169.77	\$2.90
4	\$50.04	\$6.16
5	\$529.58	\$7.53
6	\$966.85	\$4.14
7	\$50.98	\$2.37

One EDU - Charge Per Month	
Current:	\$29.35
Projected FY 14-15:	\$40.20
% Change	37%

Loc ID	RT	Serv	Cust ID	Customer Name	Description	Address	Address Name	W/C	S/C	Assumed Swr Cls	Swr Mult	NEW	NOV	DEC	JAN	FEB	MARCH	APRIL	Bi-Monthly AVG	Mo. Charge HCF	Annual Charge	Group/Category	Average Use Rounded	Mo. Fixed Charge	Mo. Variable Charge	Total Mo. Charge	Annual charge	Monthly Difference	% Change	% Change Is Greater than 1 EDU
1440	87	360	DES0005	DES VOIGNES, KEITH	Office	35	COURT ST	C0	0	27			2	1	0	0	0	0	1.00	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
2423	88	3473	ELL0009	ELLYSON, JOHN	Office	815	COURT ST	C0	0	27			0	1	1	0	0	0	0.67	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1440	87	360	EVA0003	KATHERINE EVATT & R. W. B		35	COURT ST	C0	27	27	10		0	0	1	1	1	1	1.33	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1663	87	1435	FIL0002	FILES, EUGENE	Office	825	S HWY 49	C0	0	27			1	0	1	0	1	0	1.00	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
2722	89	1790	HOM0007	HOMESTEAD MORTGAGE,	Office	434	SUTTER ST	C0	0	27			0	1	0	1	0	1	1.00	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
3451	88	3467	JAC0119	JACKSON DERMATOLOGY,	Office	817	COURT ST	C0	27	27	10		1	1	1	1	1	1	2.00	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1452	87	420	JOS0001	JOSEPH P. MATICH INS,	Office	168	MAIN ST	C0	27	27	10		1	0	1	1	1	0	1.33	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
2424	88	3477	NCC0001	SUTTER HEALTH c/o AMERESC	Office	815	COURT ST	C0	27	27	10		2	1	0	0	0	0	1.00	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1659	87	1422	POS0001	POSEY'S HEARING AID CTR,	Office	819	S HWY 49	C0	0	27			1	1	1	1	1	1	2.00	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1387	87	95	SCH0058	SHELL, ROBERT C		6	COURT ST	C0	27	27	10		0	1	1	1	0	1	1.33	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
3730	87	553	WIS0004	WISE, BILL	OFFICE	215	S HWY 49	C0	27	27	10		0	0	1	2	0	2	1.67	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1470	87	510	HOL0028	HOLT, CONNIE	HAIR SALON	30	S HWY 49/88	C0	0	30			0	0	2	1	0	1	1.33	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
2431	87	244	IMM0001	IMMANUEL LUTHERAN CHURCH, Church		42	SUMMIT ST	C0	38	38	10		1	1	1	0	1	1	1.67	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1416	87	240	JAC0020	JACKSON LODGE 36,		10	MAIN ST	C0	0	38			0	1	0	0	0	0	0.33	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
1453	87	430	HAL0007	HALES, LINDA	Auto Repair Shop	176	MAIN ST	C0	28	A	10		0	2	0	1	0	0	1.00	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
3669	89	1046	KN10006	KNIGHT, RUSSELL & LINDA	Motorcycle repair shop	18	STARKS LN	C0	28	A	10		1	1	1	0	1	0	1.33	\$29.35	\$352.20	1	1	\$28.00	\$3.21	\$31.21	\$374.50	\$1.86	6%	
2143	87	356	NAT0001	NATIVE SONS OF THE,	Community center with/comm kitch	20	COURT ST	CW	38	C	24		15	14	18	19	14	14	31.33	\$92.12	\$1,105.44	2	16	\$51.64	\$45.09	\$96.72	\$1,160.70	\$4.60	5%	
2068	91	500	GRE0027	GREENFIELD CARE CENTER,	Convalescent Hospital	811	COURT ST	C8	34	34	1293		523	584	508	579	413	457	1021.33	\$3,002.72	\$36,032.64	6	511	\$986.85	\$2,115.28	\$3,102.13	\$37,225.55	\$99.41	3%	
2731	89	1835	PAN0005	PANCHAL, HEMANT KUMAR	Hotel	850	N HWY 49/88	C2	25	25	132		79	57	56	43	37	54	108.67	\$319.48	\$3,833.76	3	55	\$169.77	\$159.44	\$329.22	\$3,950.63	\$9.74	3%	
3794	88	4382	UNA0002	UNAUK CORP.,	LAB, SURGERY CENTER	223	CLINTON RD	CW	27	B	16		31	18	11	16	16	11	34.33	\$100.94	\$1,211.28	2	18	\$51.64	\$50.72	\$102.36	\$1,228.33	\$1.42	1%	
2147	88	3895	CAT0001	CATHOLIC CHURCH,	Church	115	COURT ST	C1	38	38	10		40	10	5	3	5	5	22.67	\$66.64	\$799.68	1	12	\$28.00	\$38.55	\$66.54	\$798.50	(\$0.10)	0%	
3719	88	4904	AMA0089	AMADOR RES.PTNRS, JACKSON	Convalescent Hospital	185	PLACER DR	C1	50	50	115		85	57	67	48	47	48	117.33	\$344.96	\$4,139.52	3	59	\$169.77	\$171.04	\$340.81	\$4,089.78	(\$4.15)	-1%	
2730	89	1830	WBC0001	WBC JACKSON LLC,	OFFICE	836	N HWY 49/88	C0	27	27	14		11	12	15	13	10	13	24.67	\$72.52	\$870.24	1	13	\$28.00	\$41.76	\$69.75	\$837.04	(\$2.77)	-4%	
1404	87	180	MLR0001	NATIONAL HOTEL LLC,	Hotel, Restaurant	2	WATER ST	C1	25	25	116		57	56	68	70	51	69	123.67	\$363.58	\$4,362.96	3	62	\$169.77	\$179.74	\$349.51	\$4,194.14	(\$14.07)	-4%	
3591	87	1403	BIG0005	SNL ENTERPRISES LLC,	Vacant?	705	S HWY 49	C0	26	26	10		0	0	0	0	0	0	0.00	\$29.35	\$352.20	1	0	\$28.00	\$0.00	\$28.00	\$335.95	(\$1.35)	-5%	
1391	87	115	MOT0072	MOTHER LODE REAL INVESTOR	Store	41	MAIN ST	C0	0	26			0	0	0	0	0	0	0.00	\$29.35	\$352.20	1	0	\$28.00	\$0.00	\$28.00	\$335.95	(\$1.35)	-5%	
1384	87	80	MOT0079	MOTHER LODE REAL INVESTOR	Store	45	MAIN ST	C0	0	26			0	0	0	0	0	0	0.00	\$29.35	\$352.20	1	0	\$28.00	\$0.00	\$28.00	\$335.95	(\$1.35)	-5%	
1448	87	410	SWA0004	SWANSON, DENNIS & SHERRI	STORE	156	MAIN ST	C0	26	26	10		0	0	0	0	0	0	0.00	\$29.35	\$352.20	1	0	\$28.00	\$0.00	\$28.00	\$335.95	(\$1.35)	-5%	
1407	87	195	VEL0003	VELA, ALBERT	OFFICE	14	MAIN ST	C0	26	26	10		0	0	0	0	0	0	0.00	\$29.35	\$352.20	1	0	\$28.00	\$0.00	\$28.00	\$335.95	(\$1.35)	-5%	
2433	88	3862	AMA0039	COUNTY OF AMADOR,		204	COURT ST	C0	27	27	10		0	0	0	0	0	0	0.00	\$29.35	\$352.20	1	0	\$28.00	\$0.00	\$28.00	\$335.95	(\$1.35)	-5%	
1669	87	1505	AST0007	ASTWOOD, BRANDY	Office	1001	BROADWAY	C0	0	27			0	0	0	0	0	0	0.00	\$29.35	\$352.20	1	0	\$28.00	\$0.00	\$28.00	\$335.95	(\$1.35)	-5%	
1670	87	1510	AST0008	ASTWOOD, BRANDY	Office	1001	BROADWAY	CW	0	27			0	0	0	0	0	0	0.00	\$29.35	\$352.20	1	0	\$28.00	\$0.00	\$28.00	\$335.95	(\$1.35)	-5%	
4212	87	1407	KKP0001	KKP-KIM PROPERTIES LINCOL	Physical Therapy office with Pool	711	S HWY 49	C0	0	27			0	0	0	0	0	0	0.00	\$29.35	\$352.20	1	0	\$28.00	\$0.00	\$28.00	\$335.95	(\$1.35)	-5%	
2423	88	3473	MCI0005	AMADOR MEDICAL BLDG,	VACANT OFFICE	815	COURT ST	C0	27	27	10		0	0	0	0	0	0	0.00	\$29.35	\$352.20	1	0	\$28.00	\$0.00	\$28.00	\$335.95	(\$1.35)	-5%	
1437	87	345	SCH0057	SHELL, ROBERT C		8	COURT ST	C0	27	27	10		0	0	0	0	0	0	0.00	\$29.35	\$352.20	1	0	\$28.00	\$0.00	\$28.00	\$335.95	(\$1.35)	-5%	
2585	89	1105	KIT0005	KIT CARSON MOUNTAIN MEN,		1128	JKS N GATE RD	C0	38	38	10		0	0	0	0	0	0	0.00	\$29.35	\$352.20	1	0	\$28.00	\$0.00	\$28.00	\$335.95	(\$1.35)	-5%	
3487	88	3718	SIE0013	SIENES, CHRISTOPHER		6485	NEW YORK RANCH	C0	27	27	19		15	13	11	10	10	16	25.00	\$73.50	\$882.00	1	13	\$28.00	\$41.76	\$69.75	\$837.04	(\$3.75)	-5%	
1647	87	1390	JAC0032	JACKSON CREEK PROF,	Dental Office	100	FRENCH BAR RD	CW	0	27			20	11	13	11	10	14	26.33	\$77.42	\$929.04	1	14	\$28.00	\$44.97	\$72.97	\$875.59	(\$4.45)	-6%	
1653	92	375	STY0001	STEVE STYMEIST AUTO BODY,	Auto Body Shop	1001	S HWY 49	CW	28	A	21		11	13	13	14	13	15	26.33	\$77.42	\$929.04	1	14	\$28.00	\$44.97	\$72.97	\$875.59	(\$4.45)	-6%	
1629	87	1305	MUH0001	MUHAREB, SHAFIQ	Restaurant	543	S HWY 49	C1	29	29	131		85	76	63	52	42	73	130.33</											

Current Estimate of Charges and Projected 2014-15 Charges - Commercial Accounts

*Based on 2013-14 Water Use

50% fixed - 50% variable

Coding:	
 	New record/need sewer class?
 	Proposed change to sewer class
 	Need review of record/sewer class
 	Dalacie Changes

Current:	
Min. Rate:	\$29.35
Unit Charge:	\$2.94

Group/	Projected:	
1	\$28.00	\$3.21
2	\$51.64	\$2.82
3	\$169.77	\$2.90
4	\$50.04	\$6.16
5	\$529.58	\$7.53
6	\$966.85	\$4.14
7	\$50.98	\$2.37

One EDU - Charge Per Month	
Current:	\$29.35
Projected FY 14-15:	\$40.20
% Change	37%

Loc ID	RT	Serv	Cust ID	Customer Name	Description	Address	Address Name	W/C	S/C	Assumed Swr Cls	Swr Mult	NEW	NOV	DEC	JAN	FEB	MARCH	APRIL	Bi-Monthly AVG	Mo. Charge HCF	Annual Charge	Group/Category	Average Use Rounded	Mo. Fixed Charge	Mo. Variable Charge	Total Mo. Charge	Annual charge	Monthly Difference	% Change	% Change Is Greater than 1 EDU
1425	87	285	LOC0001	LOCKHART, ROBERT	Store	26	MAIN ST	CW	0	26			12	15	17	13	12	16	28.33	\$83.30	\$999.60	1	15	\$28.00	\$48.18	\$76.18	\$914.13	(\$7.12)	-9%	
2723	89	1795	JAC0072	JACKSON LAUNDROMAT,		502	SUTTER ST	C1	0	33			65	64	87	68	62	79	141.67	\$416.50	\$4,998.00	3	71	\$169.77	\$205.83	\$375.60	\$4,507.23	(\$40.90)	-10%	
2251	87	2245	SWE0005	SWETT, EILEEN	OFFICE	500	SOUTH AVE	CW	27	27	28		9	10	32	9	18	9	29.00	\$85.26	\$1,023.12	1	15	\$28.00	\$48.18	\$76.18	\$914.13	(\$9.08)	-11%	
1430	87	305	JUG0001	MOTHERLODE MKT, A. JUGAS	Store	36	MAIN ST	CW	0	26			17	16	10	14	13	14	28.00	\$82.32	\$987.84	1	14	\$28.00	\$44.97	\$72.97	\$875.59	(\$9.35)	-11%	
3506	88	3729	ORD0002	ORDONEZ, STANLEY		645	NEW YORK RANCH	C0	27	27	10		11	14	14	16	16	19	30.00	\$88.20	\$1,058.40	1	15	\$28.00	\$48.18	\$76.18	\$914.13	(\$12.02)	-14%	
3665	88	4415	SIE0018	SIERRA FOOTHILL LAB,	Water Testing Lab	255	SCOTTSDALE BL	C1	28	8	74		26	24	33	22	19	22	48.67	\$143.08	\$1,716.96	2	25	\$51.64	\$70.45	\$122.09	\$1,465.04	(\$20.99)	-15%	
2507	89	715	PUS0001	PUSH INC,		757-A	N MAIN ST	CW	26	26	37		0	15	21	22	20	22	33.33	\$98.00	\$1,176.00	1	17	\$28.00	\$54.61	\$82.60	\$991.23	(\$15.40)	-16%	
1650	87	1401	MOT0015	MOTHER LODE REAL INVEST.,	Stores, Restaurant, Laundry	611	S HWY 49	C1	0	29			59	64	98	101	103	81	168.67	\$495.88	\$5,950.56	3	85	\$169.77	\$246.41	\$416.19	\$4,994.26	(\$79.69)	-16%	
3849	87	477	MEL0009	MEL & FAYE'S DRIVE INN,	Restaurant	31	N HWY 49/88	C2	29	29	182		96	81	93	94	62	88	171.33	\$503.72	\$6,044.64	3	86	\$169.77	\$249.31	\$419.09	\$5,029.05	(\$84.63)	-17%	
2473	89	545	USP0002	UNITED STATES POSTAL SERV	OFFICE	424	SUTTER ST	C1	27	27	67		17	18	20	16	15	16	34.00	\$99.96	\$1,199.52	1	17	\$28.00	\$54.61	\$82.60	\$991.23	(\$17.36)	-17%	
3246	87	1497	CAL0004	CALIF. HIGHWAY PATROL,	Office	301	CLINTON RD	C1	27	27	72		45	7	20	20	12	11	38.33	\$112.70	\$1,352.40	1	20	\$28.00	\$64.24	\$92.24	\$1,106.86	(\$20.46)	-18%	
1400	87	160	MOT0069	MOTHER LODE REAL INVEST.,		5-Jan	MAIN ST	C0	26	26	10		12	5	8	6	5	75	37.00	\$108.78	\$1,305.36	1	19	\$28.00	\$61.03	\$89.03	\$1,068.32	(\$19.75)	-18%	
2017	88	3375	BOH0008	BOHL, MIKE	Church	117	WATER ST	C0	0	38			18	30	18	11	17	14	36.00	\$105.84	\$1,270.08	1	18	\$28.00	\$57.82	\$85.81	\$1,029.77	(\$20.03)	-19%	
3259	88	4955	AMA0053	AMADOR RESIDENTIAL CARE,	Convalescent Hospital	155	PLACER DR	C2	50	50	245		80	89	117	111	89	73	186.33	\$547.82	\$6,573.84	3	94	\$169.77	\$272.50	\$442.28	\$5,307.35	(\$105.54)	-19%	
3713	88	3716	COU0020	COUNTY OF AMADOR,		649	NEW YORK RANCH	C0	27	27	10		27	27	20	14	13	16	39.00	\$114.66	\$1,375.92	1	20	\$28.00	\$64.24	\$92.24	\$1,106.86	(\$22.42)	-20%	
2154	88	3930	JAC0050	JACKSON UNIFIED,	School	220	CHURCH ST	C4	35	35	121		160	117	77	62	56	109	193.67	\$569.38	\$6,832.56	7	97	\$50.98	\$230.25	\$281.23	\$3,374.78	(\$288.15)	-51%	
1634	87	1330	REF0002	REFOUA, MAURICE	3 Restaurants, 2 stores	535	S HWY 49	C2	26	29	250		107	81	182	47	81	106	201.33	\$591.92	\$7,103.04	3	101	\$169.77	\$292.80	\$462.57	\$5,550.86	(\$129.35)	-22%	
1628	87	1380	JAC0120	JACKSON EXPRESS CARWASH,		106	FRENCH BAR RD	C2	32	32	176		137	73	167	52	60	116	201.67	\$592.90	\$7,114.80	3	101	\$169.77	\$292.80	\$462.57	\$5,550.86	(\$130.33)	-22%	
4020	88	3721	DIA0002	DIAMOND S PROPERTIES #1,	Office	617	NEW YORK RANCH	C1	27	27	34		20	21	22	23	22	26	44.67	\$131.32	\$1,575.84	1	23	\$28.00	\$73.88	\$101.87	\$1,222.50	(\$29.45)	-22%	
4323	87	1411	TRA0020	TRACTOR SUPPLY COMPANY,	STORE	773	S HWY 49	C1	26	26	26		30	21	51	14	4	6	42.00	\$123.48	\$1,481.76	1	21	\$28.00	\$67.45	\$95.45	\$1,145.41	(\$28.03)	-23%	
1510	87	710	FUL0017	FULLER, GENEVIEVE	Hair Salon, Vet, Office	125	PEEK ST	C1	0	30			23	20	28	20	18	22	43.67	\$128.38	\$1,540.56	1	22	\$28.00	\$70.67	\$98.66	\$1,183.95	(\$29.72)	-23%	
1649	87	1395	MOT0014	MOTHER LODE REAL INVEST.,	Stores, Restaurant	557	S HWY 49	C2	0	29			110	113	46	204	83	120	225.33	\$662.48	\$7,949.76	3	113	\$169.77	\$327.58	\$497.36	\$5,968.31	(\$165.12)	-25%	
1635	87	1335	REF0003	REFOUA, MAURICE	Restaurant, Stores	525	S HWY 49	C2	26	29	262		121	112	126	95	89	145	229.33	\$674.24	\$8,090.88	3	115	\$169.77	\$333.38	\$503.16	\$6,037.89	(\$171.08)	-25%	
3689	88	4405	HOL0015	HOLIDAY INN EXPRESS,	Hotel	101	CLINTON RD	C4	25	25	251		139	99	128	89	117	127	233.00	\$685.02	\$8,220.24	3	117	\$169.77	\$339.18	\$508.96	\$6,107.47	(\$176.06)	-26%	
1782	87	1970	AMA0022	AMADOR INN,	Hotel	200	S HWY 49	C2	0	25			140	87	108	82	93	190	233.33	\$686.00	\$8,232.00	3	117	\$169.77	\$339.18	\$508.96	\$6,107.47	(\$177.04)	-26%	
2434	89	6	AMA0040	AMADOR COUNTY MUSEUM,		225	CHURCH ST	C1	42	42	10		42	40	35	25	1	20	54.33	\$159.74	\$1,916.88	1	28	\$28.00	\$89.94	\$117.94	\$1,415.23	(\$41.80)	-26%	
2105	88	3597	SEN0002	SENIOR CITIZENS INC,	Senior Citizen Center	229	NEW YORK RANCH	C1	43	43	65		49	40	32	29	27	37	71.33	\$209.72	\$2,516.64	2	36	\$51.64	\$101.45	\$153.08	\$1,837.01	(\$56.64)	-27%	
2416	88	3460	AMA0097	AMADOR COUNTY GSA,	Office	708	COURT ST	CW	27	27	23		7	38	43	36	28	18	56.67	\$166.60	\$1,999.20	1	29	\$28.00	\$93.15	\$121.15	\$1,453.77	(\$45.45)	-27%	
1781	87	2065	BES0002	DENNY'S,	Restaurant	200	S HWY 49	C2	29	29	286		137	122	169	113	87	125	251.00	\$737.94	\$8,855.28	3	126	\$169.77	\$365.27	\$535.05	\$6,420.56	(\$202.89)	-27%	
1394	87	130	YEP0019	YEP, SAM	OFFICES	27	MAIN ST	C1	0	27			32	31	38	42	25	32	66.67	\$196.00	\$2,352.00	1	34	\$28.00	\$109.21	\$137.21	\$1,646.50	(\$58.79)	-30%	
2150	88	3910	MET0002	METHODIST CHURCH,	Church	130	CHURCH ST	C1	38	38	21		31	35	43	36	26	29	66.67	\$196.00	\$2,352.00	1	34	\$28.00	\$109.21	\$137.21	\$1,646.50	(\$58.79)	-30%	
1654	87	1484	SLA0003	SLAKEY BROS.,	Store	1400	S HWY 49	C1	26	26	66		32	30	41	34	30	31	66.00	\$194.04	\$2,328.48	1	33	\$28.00	\$106.00	\$134.00	\$1,607.95	(\$60.04)	-31%	
1779	87	2055	AMA0020	AMADOR INN,	Hotel	200	S HWY 49	C4	0	25			155	201	172	116	103	148	298.33	\$877.10	\$10,525.20	3	150	\$169.77	\$434.85	\$604.62	\$7,255.46	(\$272.48)	-31%	
3795	88	4383	AMA0094	SUTTER HEALTH SACTO SIERRA	Surgery Center	223	CLINTON RD	C1	34	8	71		25	148	-6	33	34	26	86.67	\$254.80	\$3,057.60	2	44	\$51.64	\$123.99	\$175.63	\$2,107.53	(\$79.17)	-31%	
2849	89	2430	STA0047	STATE OF CA, ADMIN OF COU	Office	500	ARGONAUT LN	C1	27	27	52		71	86	15	17	9	25	74.33	\$218.54	\$2,622.48	1	38	\$28.00	\$122.06	\$150.06	\$1,800.68	(\$68.48)	-31%	
4104	88	3462	AMA0107	AMADOR COUNTY GSA,	Office	810	COURT ST	C2	27	27	175		58	26	13	36	17	54	68.00	\$199.92	\$2,399.04	1	34	\$28.00	\$109.21	\$137.21	\$1,646.50	(\$62.71)	-31%	
2106	88	3599	AMA0106	AMADOR RESIDENTIAL PTRNS,	Convalescent Hospital	223	NEW YORK RANCH	C4	50	50	340		152	152	157	157	155	162	311.67	\$916.30	\$10,995.60	3	156	\$169.77	\$452.24	\$622.02	\$7,464.19	(\$294.28)	-32%	
4261	92	2500	JAC0101	JACKSON VIEW PARTNERS LP,	Community Center With Pool	108	NICOLAS CT	C1	36	C	104		43	67	51	56	23	29	89.67	\$263.62	\$3,163.44	2	45	\$51.64	\$126.81	\$178.45	\$2,141.35	(\$85.17)	-32%	
2690	89	1625	AMA0062	AMADOR COUNTY UNIFIED,	School	217	REX AVE	C2	0	35			35	27	40	34	27	33	65											

Current Estimate of Charges and Projected 2014-15 Charges - Commercial Accounts

*Based on 2013-14 Water Use

50% fixed - 50% variable

Coding:

	New record/need sewer class?
	Proposed change to sewer class
	Need review of record/sewer class
	Dalacie Changes

Current:	
Min. Rate:	\$29.35
Unit Charge:	\$2.94

Group/	Projected:
1	\$28.00
2	\$51.64
3	\$169.77
4	\$50.04
5	\$529.58
6	\$966.85
7	\$50.98

One EDU - Charge Per Month	
Current:	\$29.35
Projected FY 14-15:	\$40.20
% Change	37%

Loc ID	RT	Serv	Cust ID	Customer Name	Description	Address	Address Name	W/C	S/C	Assumed Swr Cls	Swr Mult	NEW	NOV	DEC	JAN	FEB	MARCH	APRIL	Bi-Monthly AVG	Mo. Charge HCF	Annual Charge	Group/Category	Average Use Rounded	Mo. Fixed Charge	Mo. Variable Charge	Total Mo. Charge	Annual charge	Monthly Difference	% Change	% Change Is Greater than 1 EDU	
Sewer Class 48				Count/Average						0			###	###	###	###	#DIV/0!	#####	#DIV/0!				#DIV/0!								
Sewer Class 50				Count/Average						1			###	###	###	###	#DIV/0!	#####	#DIV/0!				#DIV/0!								
Sewer Class 52				Count/Average						2			###	###	###	###	#DIV/0!	#####	#DIV/0!				#DIV/0!								
Sewer Class A				Count/Average						7			###	###	###	###	#DIV/0!	#####	#DIV/0!				#DIV/0!								
Sewer Class B				Count/Average						3			###	###	###	###	#DIV/0!	#####	#DIV/0!				#DIV/0!								
Sewer Class C				Count/Average						4			###	###	###	###	#DIV/0!	#####	#DIV/0!				#DIV/0!								
Sewer Class D				Count/Average						3			###	###	###	###	#DIV/0!	#####	#DIV/0!				#DIV/0!								
TOTAL										265										\$41,925.82	\$503,109.84				\$22,078.84	\$39,461.84	\$473,542.13	(\$2,463.98)		59	

Target Commercial Allocation: \$451,249.00

Difference: \$22,293.13

% Difference: 5%

Not Included:

2720	89	1780	CAR0023	SIERRA PACIFIC SOUND INC.	DELETE	426	SUTTER ST	C0	0	26			0	0	1	0	0	0	0	0.33
1666	87	1495	ATC0001	AMADOR TUOLUMNE COMM AC	Convert to Transient Housing	1003	BROADWAY	C0	0	24			0	0	0	0	0	0	0	0.00
3445	89	443	APS0001	APS ASSOCIATES,	PARKING LOT	250	N MAIN ST	C0	0	0			4	1	5	0	0	0	0	3.33
2584	89	1100	JAC0066	CITY OF JACKSON,		1130	JKSN GATE RD	C0	0	0			2	2	2	2	3	4	5.00	
2432	88	3864	AMA0038	COUNTY OF AMADOR,	Vacant	108	COURT ST	C0	44	44	10		0	0	0	0	0	0	0	0.00
2736	89	1845	KOL0002	KOLL, MIKE,	Vacant	645	N HWY 49/88	CW	0	0			0	0	0	0	0	0	0	0.00
1669	87	1505	CAP0005	CAPDAREST, TURARTE & JEAN		1001	BROADWAY	C0	0				1	0	1	0	0	1	1.00	
1670	87	1510	CAP0006	CAPDAREST, TRAUTE, & JEAN		1001	BROADWAY	CW	0				2	0	2	0	1	0	1.67	
2378	89	70	CAT0002	CATHOLIC CEMETERY,	NO SEWER	600	CHURCH ST	C0	0				0	0	0	0	1	0	0.33	
4244	89	3103	CRO0007	CROWLEY, MARIE	NO SEWER - VACANT LOT	10415	SPUNN RD	C0	0				0	0	0	0	0	0	0.00	
2709	89	1725	DAV0043	DAVENPORT, KELLEE	VACANT BLDG	105	HOFFMAN ST	C0	0				0	0	0	1	0	0	0.33	
3560	87	1406	FHK0002	KIMCO REALTY CORP,	IRRIGATION ONLY	781-B	S HWY 49	C1	0				53	39	0	0	0	3	31.67	
3556	87	1408	FHK0003	KIMCO REALTY CORP,	IRRIGATION ONLY	781-A	S HWY 49	C2	0				92	68	4	4	0	11	59.67	
4305	87	1464	HOS0005	HOSPICE OF AMADOR & CALAV	IRRIGATION ONLY	1500	S HWY 49	C0	0				0	0	0	0	1	3	1.33	
4304	87	1465	HOS0006	HOSPICE OF AMADOR & CALAV	IRRIGATION ONLY	1500	S HWY 49	C0	0				0	0	0	0	1	11	4.00	
1757	87	1930	JAC0097	JACKSON RANCHERIA DEVELOP	IRRIGATION ONLY	975	BROADWAY	CW	0				2	0	13	3	6	8	10.67	
4042	87	1412	LAU0004	LAUGHTON, JAMES	IRRIGATION ONLY	90	CLINTON RD	C1	0				66	63	84	35	21	27	98.67	
1379	87	50	MAR0103	MARY JANE,	VACANT	140	MAIN ST	C0	0				1	0	1	2	1	0	1.67	
2428	88	3478	MCI0004	AMADOR MEDICAL BLDG,	IRRIGATION ONLY	813	COURT ST	C2	0				275	63	128	125	40	180	270.33	
2602	89	1190	MOT0081	MOTHERLODE LAND TRUST,	IRRIGATION ONLY	1324	JKSN GATE RD	C0	0				0	0	0	0	0	0	0.00	
1652	87	1400	MOT0082	MOTHER LODE REAL INVESTOR	Vacant	601	S HWY 49	C0	0				0	0	3	1	2	2	2.67	
3563	88	3730	NEW0005	NEW YORK RANCH CENTER,	IRRIGATION ONLY	615 IR	NEW YORK RANCH	C1	0				36	4	1	0	0	9	16.67	
3365	88	3607	QUA0002	QUAIL HOLLOW PROF CENTER,	IRRIGATION ONLY	255A	NEW YORK RANCH	C1	0				45	19	9	10	0	7	30.00	

